

FY2015 Allocation

Base Funded Salary/Benefits									FY2013		1,716,419		26.1
Name	Series	FPL Grade	Base Funded S/B	1261	1262	1263	1264	Total	FTE				
MCDONALD, MARLIN M.	GS-0455-07/04	07	31,999	31,999				31,999	0.5				
Vacant	GS-0486-12/10	12		-				-	1				
KOOLE, MICHAEL K.	GL-1801-09/04	09	80,179				80,179	80,179	1				
RINGHAM, JOHN S.	WG-4749-07/05	07	52,952					52,952	0.8				
THOMAS, DARREN V.	WG-5716-09/05	09	81,824					81,824	1				
WOODGER, BRENT H.	WG-4749-08/05	08	76,891					76,891	1				
KING, JEFFREY A.	GS-0485-14/05	14	150,284	100,690		49,594		150,284	1				
REBARCHIK, ROBERT A.	GS-0485-12/10	12	34,770	23,296		11,474		34,770	1			Living 1/10/15	
Vacant	GS-0023-11/08	11				-		-	1				
Vacant	WG-4749-07/05	07				-		-	0.5				
Vacant	GS-0486-09/06	09		-				-	1				
CAHOON, FRANCIS E*	WG-4749-07/03	07	54,163				54,163	54,163	0.8				
LISK, AMY K*	GS-0401-09/04	09	66,477	66,477				66,477	1				
SKINNER, BEVERLY ROEDN	GS-0486-09/08	09	74,020	74,020				74,020	1				
SHINN, KEVIN J.	GS-0485-12/07	12	115,701	77,520		38,181		115,701	1				
Total Payroll			819,258	374,001	265,829	99,249	80,179	819,258	13.6				M Danno
MC													64,418 Salary
1% Pay Increase			6,144	2,805	1,994	744	601	6,144					16,749 26% Bene
MC Adjustment - M. Danno						-		-					81,167 Total S/B
Annual Maintenance (ANNM)			217,981		217,981			217,981					26,785 MC
MC			55,105	25,156	17,880	6,676	5,393	55,105					107,952 Total S/B/MC
MC Adjustment to equal FY13			624,076	284,898	202,497	75,604	61,077	624,076					
Total MC			903,306	312,859	440,352	83,024	67,071	903,306					
Total Base			1,092,343	1,722,563	706,180	182,273	147,251	1,722,563					
Ratio - S/B to MC	48%		1,098,488					-					
Karen Shoemaker	GS-0560-09	9	83,873	56,195		27,678		83,873	1				
BT MC			20,968	14,049		6,919		20,968					
Total BT Support			104,841	70,243	-	34,598	-	104,841	1				
Total Allocation			1,827,404	757,103	706,180	216,871	147,251	1,827,404	14.6				

*Francis and Amy are listed as base funded even though they are Term. NBR hired the positions as Term due to potential new AFA

Bob Skinner funding should come in 1261 (\$64,604)